

JÖFNUNARSJÓÐUR SVEITARFÉLAGA
 Áætluð útgjaldaíöfnunarframlög 2016

Heildarfjárhæð: 6.625.000.000

Sv.nr	Sveitarfélag	Íbúafjöldi 1.jún.15	A- hluti						B- hluti Skólaakstur úr dreifbýli	A- og B - hluti Útgjaldaj. framlög Samtals	Áætlun 2015			
			Íbúafjöldi framlög	Fjarlægðir innan sv.félaga	Fjöldi þéttbýlis- staða	Fækkun íbúa	Snjómokstur í þéttbýli	Samtals útg.framlög			Útgjaldaframlög A-hluti	Skólaakstur B-hluti	Útgjaldaj. framlög Samtals	Breyting
6602	Grýtubakkahreppur	371	27.714.110	4.591.754	0	0	1.451.177	33.757.041	3.155.658	36.912.699	28.430.692	3.099.165	31.529.858	5.326.349
6607	Skútustaðahreppur	408	2.249.992	708.532	0	0	96.105	3.054.628	903.143	3.957.771	3.434.554	1.005.416	4.439.970	-379.927
6611	Tjörneshreppur	59	2.652.272	276.159	0	0	0	2.928.431	0	2.928.431	2.584.221	0	2.584.221	344.210
6612	Þingeyjarsveit	908	59.434.633	10.067.623	2.847.792	0	1.415.878	73.765.925	24.118.090	97.884.015	66.576.956	18.652.643	85.229.599	7.188.969
6706	Svalbarðshreppur	99	5.984.032	723.896	0	0	0	6.707.928	0	6.707.928	6.218.238	0	6.218.238	489.690
6709	Langanesbyggð	519	38.391.038	16.880.007	3.573.490	0	2.745.470	61.590.005	13.581.664	75.171.669	53.665.955	13.924.665	67.590.620	7.924.051
7000	Seyðisfjarðarkaupstaður	664	24.185.150	423.337	0	0	3.362.964	27.971.451	0	27.971.451	25.653.762	0	25.653.762	2.317.689
7300	Fjarðabyggð	4.773	56.903.649	2.995.309	12.427.159	0	5.102.915	77.429.032	168.760	77.597.792	29.091.424	253.212	29.344.636	48.337.608
7502	Vopnafjarðarhreppur	666	40.939.218	14.902.775	0	4.403.229	4.706.520	64.951.742	5.975.344	70.927.086	53.461.538	4.388.220	57.849.758	11.490.203
7505	Fljótsdalshreppur	77	0	0	0	0	0	0	0	0	0	0	0	0
7509	Borgarfjarðarhreppur	136	7.726.820	5.343.429	0	0	1.145.253	14.215.503	1.418.479	15.633.982	12.423.554	1.480.154	13.903.708	1.791.949
7613	Breiðdalshreppur	185	7.281.633	5.011.635	0	0	1.121.081	13.414.349	1.460.655	14.875.004	14.265.714	1.350.124	15.615.837	-851.365
7617	Djúpavogshreppur	446	33.964.934	24.380.417	0	0	2.510.144	60.855.495	4.787.368	65.642.863	65.190.975	6.094.750	71.285.725	-4.335.480
7620	Fljótsdalshérað	3.447	209.105.301	38.645.903	13.972.157	0	12.601.707	274.325.068	40.726.159	315.051.226	241.901.589	44.994.345	286.895.934	32.423.478
7708	Sveitarfélagið Hornafjörður	2.188	134.594.550	51.375.356	3.517.667	0	0	189.487.573	29.752.448	219.240.021	165.252.938	28.153.719	193.406.657	24.234.635
8000	Vestmannaeyjabær	4.302	170.748.644	0	0	0	0	170.748.644	0	170.748.644	118.125.167	0	118.125.167	52.623.478
8200	Sveitarfélagið Árborg	8.168	176.073.877	2.616.783	21.731.547	0	0	200.422.207	9.840.110	210.262.317	180.251.384	12.008.592	192.259.976	20.170.823
8508	Mýrdalshreppur	509	32.795.292	6.601.668	0	0	0	39.396.960	5.687.413	45.084.373	35.851.257	4.618.272	40.469.530	3.545.703
8509	Skaftárhreppur	466	23.738.154	10.826.733	0	0	0	34.564.887	12.642.157	47.207.044	32.013.502	10.839.493	42.852.996	2.551.385
8610	Ásahreppur	223	0	0	0	0	0	0	0	0	0	0	0	0
8613	Rangárþing eystra	1.781	117.721.568	20.556.679	2.987.349	0	0	141.265.596	34.632.174	175.897.771	122.037.897	34.012.186	156.050.084	19.227.699
8614	Rangárþing ytra	1.532	99.259.727	14.706.686	6.309.636	0	0	120.276.048	24.164.978	144.441.027	104.413.825	17.576.097	121.989.922	15.862.223
8710	Hrunamannahreppur	799	49.559.631	6.748.735	0	0	0	56.308.366	9.286.509	65.594.874	50.402.906	8.621.072	59.023.977	5.905.460
8716	Hveragerðisbær	2.417	164.799.974	7.302	0	0	0	164.807.275	0	164.807.275	141.528.920	0	141.528.920	23.278.355
8717	Sveitarfélagið Ölfus	1.956	83.004.307	10.710.306	0	0	0	93.714.613	7.405.769	101.120.383	79.155.823	6.154.059	85.309.882	14.558.790
8719	Grímsnes- og Grafningshreppur	452	0	0	0	0	0	0	0	0	0	0	0	0
8720	Skeiða- og Gnúpverjahreppur	519	0	0	0	0	0	0	0	0	0	0	0	0
8721	Bláskógabyggð	967	0	0	0	0	0	0	0	0	0	0	0	0
8722	Flóahreppur	606	39.508.523	735.334	0	13.209.687	0	53.453.545	16.552.945	70.006.490	35.765.308	16.356.761	52.122.068	17.688.237
330.614			4.841.146.497	683.821.656	225.350.318	105.414.013	194.267.516	6.050.000.000	575.000.000	6.625.000.000	5.300.000.000	575.000.000	5.875.000.000	750.000.000